



ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA

June 02, 2026

1030 hours

- APPROVAL OF MINUTES:
- FINANCIAL:
 - 2026 year to Date Budget Report
- OLD BUSINESS:
 - The Director attended the Dwyer Coalition Conference from May 06th through May 08th in Albany, NY.
 - The TCVSA is closed for the annual re-certification training June 1st - June 5th. Training is provided by NACVSO.
 - TCVSA participated in the Memorial Day Parade and Services in the Village of Owego, NY on May 25th, 2026.
 - TCVSA will be tabling and providing breakfast pizza, coffee, and donuts at the Team Timmy Annual Motorcycle Ride on June 06th, 2026. The Ride is in memory of Army Captain Timothy Neild.
- NEW BUSINESS:
 - YTD 2025 statistics
 - YTD 2026 statistics
 - TCVSA will be at the Strawberry Festival on June 20th, in Front of the Owego, VFW.
 - The NYS Dept. of Agriculture Fresh Connect Farmer's Market Coupons will be in this month. We will be receiving \$5,000.00 worth. Each coupon is worth \$2.00, each packet dispersed is 25 coupons worth \$50.00.

Veterans' Service Agency

Ronald E. Dougherty County Office Building 56 Main Street Owego, NY 13827

Dennis Mullen Director ☎ 607 687 8228 📠 607 687 8226 🌐 www.TiogaCountyNY.gov



- TCVSA will be tabling at the 10th Mountain Division Band's Concert at the Newark Valley Depot on Saturday June 27th, 2026. In Support of the Newark Valley Historical Society.
- TCVSA will be distributing Gift bags and a Certificate of Appreciation from TCVSA & The Southern Tier Veterans Support Group (STVSG) to every High School Senior in Tioga County who has enlisted in the Armed Forces of the United States. Each School District will also be giving out monetary award(s) totaling \$250.00.
- TCVSA will be entering a Float in the Candor 4th of July Parade. TCVSA will be dispersing candy for the children in attendance, and small America 250th flags to parade attendees.
- On July 11th the TCVSA will be tabling at the Shady Strong ALS event at the Bement Billings Farmstead in Newark Valley, NY.
- PERSONNEL
 - N/A
- RESOLUTIONS
 - F-37 ACCEPTANCE OF DONATION: APPROPRIATION OF FUNDS AND AMEND 2026 BUDGET TIOGA COUNTY VETERANS'SERVICE AGENCY \$500.00 from STVSG
 - F38 ACCEPTANCE OF DONATION: APPROPRIATION OF FUNDS AND AMEND 2026 BUDGET TIOGA COUNTY VETERANS'SERVICE AGENCY \$1,000 (Valerie Smith)
 - F39 REQUESTING TIOGA COUNTY VETERANS'SERVICE AGENCY BE ALLOWED TO EXCEED FOOD7 BEVERAGENPURCHASE GUIDELINES. (Strawberry Festival, July 04th parade, 10th Mnt. Div. Band Concert)
- PROCLAMATIONS
 - N/A
- EXECUTIVE SESSION
 - N/A
- ADJOURMENT
 - N/A



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 Veterans' Service							
A6510 427050 Gifts And Donation	0	-700	-700	-700.00	.00	.00	100.0%
A6510 437100 State Aid-Veterans	-25,000	0	-25,000	.00	.00	-25,000.00	.0%
A6510 510010 Full Time	110,365	0	110,365	41,016.57	.00	69,348.43	37.2%
A6510 540010 Advertising	6,700	0	6,700	.00	.00	6,700.00	.0%
A6510 540070 Car Maintenance-VA	1,000	0	1,000	.00	.00	1,000.00	.0%
A6510 540180 Dues	600	0	600	150.00	.00	450.00	25.0%
A6510 540220 Automobile Fuel	1,000	0	1,000	345.36	.00	654.64	34.5%
A6510 540360 Meals/Food	0	700	1,700	.00	.00	700.00	.0%
A6510 540420 Office Supplies	3,400	0	3,400	460.17	.00	2,939.83	13.5%
A6510 540480 Postage	350	0	350	.00	.00	350.00	.0%
A6510 540485 Printing/Paper	1,500	0	1,500	.00	.00	1,500.00	.0%
A6510 540620 Software Expense	3,000	0	3,000	120.00	.00	2,880.00	4.0%
A6510 540640 Supplies (Not Offi	3,400	0	3,400	173.06	.00	3,226.94	5.1%
A6510 540660 Telephone	1,285	0	1,285	140.86	.00	1,144.14	11.0%
A6510 540731 Training/State Req	5,000	0	5,000	.00	.00	5,000.00	.0%
A6510 540733 Training/All Other	4,350	0	4,350	1,434.00	.00	2,916.00	33.0%
A6510 581088 State Retirement F	15,790	0	15,790	1,958.30	.00	13,831.70	12.4%
A6510 583088 Social Security Fr	8,479	0	8,479	3,067.16	.00	5,411.84	36.2%
A6510 584088 Workers Compensation	1,999	0	1,999	947.80	.00	1,051.20	47.4%
A6510 585388 Disability Insuran	96	0	96	44.40	.00	51.60	46.3%
A6510 586088 Health Insurance F	31,616	0	31,616	11,822.60	.00	19,793.40	37.4%
A6510 588988 Eap Fringe	26	0	26	11.80	.00	14.20	45.4%
TOTAL NO PROJECT	174,956	0	174,956	60,992.08	.00	113,963.92	34.9%
DP22 Dwyer Program							
A6510 427700 DP22 Other Revenues	-109,037	-695	-109,732	.00	.00	-109,732.00	.0%
A6510 510010 DP22 Fulltime-Dwyer	44,467	0	44,467	16,525.96	.00	27,941.04	37.2%
A6510 540010 DP22 Advertising	2,000	0	2,000	1,855.00	.00	145.00	92.8%
A6510 540140 DP22 Contracting Se	300	0	300	187.27	.00	112.73	62.4%
A6510 540360 DP22 Meals/Food	2,000	0	2,000	1,809.98	.00	190.02	90.5%
A6510 540487 DP22 Program Expens	22,000	695	22,695	357.00	.00	22,338.00	1.6%
A6510 540640 DP22 Supplies (Not	2,000	0	2,000	870.59	.00	1,129.41	43.5%
A6510 581088 DP22 State Retirement	6,970	0	6,970	1,958.30	.00	5,011.70	28.1%
A6510 583088 DP22 Social Securiti	3,416	0	3,416	1,301.98	.00	2,114.02	38.1%
A6510 584088 DP22 Workers Compen	1,800	0	1,800	473.90	.00	1,326.10	26.3%
A6510 585588 DP22 Disability Ins	68	0	68	22.20	.00	45.80	32.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 586088 DP22 Health Insuran	30,000	0	30,000	12,008.60	.00	17,991.40	40.0%
A6510 588988 DP22 EAP Fringe	16	0	16	5.90	.00	10.10	36.9%
TOTAL Dwyer Program	6,000	0	6,000	37,376.68	.00	-31,376.68	622.9%
M7674 ARPA FUNDS							
A6510 540640 M7674 Supplies (Not	0	2,614	2,614	.00	.00	2,614.34	.0%
TOTAL ARPA FUNDS	0	2,614	2,614	.00	.00	2,614.34	.0%
MHO MHO							
A6510 427700 MHO other Unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.0%*
TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL Veterans' Service	174,956	2,614	177,570	98,368.76	.00	79,201.58	55.4%
TOTAL REVENUES	-140,037	-1,395	-141,432	-700.00	.00	-140,732.00	
TOTAL EXPENSES	314,993	4,009	319,002	99,068.76	.00	219,933.58	
GRAND TOTAL	174,956	2,614	177,570	98,368.76	.00	79,201.58	55.4%
** END OF REPORT - Generated by Mullen, Dennis **							

Month-to-Month Veteran Services Comparisons by Year

* Others: Family Members/Agencies

** Services: Any type of assistance we provide to a veteran or family members

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	189	151	236	262	288	244	307	248	232	306	200	216	2879
*Others	54	48	50	79	56	96	76	85	47	36	25	73	725
New Vets	28	15	18	16	28	22	24	34	24	20	21	26	276
**Services Provided	564	426	417	406	767	381	343	678	713	746	609	624	6674
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	320	230	172	236	197	166	175	140	216	267	279	205	2603
*Others	92	55	81	72	50	82	87	73	59	51	49	44	795
New Vets	22	10	14	17	14	18	22	26	8	17	106	95	369
**Services Provided	860	626	566	659	557	547	590	508	593	758	911	675	7850
2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	155	109	122	123	267	241	127	146	106	95	147	144	1782
*Others	32	48	48	45	57	53	48	66	49	43	68	65	622
New Vets	19	11	8	3	5	23	9	10	11	10	12	12	133
**Services Provided	500	393	375	347	329	350	398	497	202	210	221	308	4130
2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	159	103	83	117	140								602
*Others	56	68	78	49	81								332
New Vets	15	18	15	12	31								91
**Services Provided	230	204	176	276	501								1387

Year-to-Year Veteran Services Comparisons (Totals)

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	2879	2603	1782	564		12728
*Others	477	514	751	580	725	795	622	332		4796
New Vets	338	305	296	344	276	369	133	87		2148
**Services Provided	2,724	2,836	3,424	4,465	6,674	7,850	3,307	1,220		32500

REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -26

ACCEPTANCE OF DONATION;
APPROPRIATION OF FUNDS AND
AMEND 2026 BUDGET
TIOGA COIUNTY VETERANS'SERVICE AGENCY

WHEREAS: The Tioga County Veterans' Service Agency has received notification of a \$500 unsolicited donation from The Southern Tier Veterans Support Group; and

WHEREAS: This donation is being provided as a monetary gift to assist Tioga County Veterans' Service Agency in its outreach efforts and to recognize graduating Seniors from the school districts located in Tioga County; and

WHEREAS: Pursuant to County Law §363 and the Tioga County Section III Financial Rules, n. Gifts and Donations Policy, donations of less than \$1,000 in value are to be approved by the County Treasurer, County Administrator, or Chair of the Legislature, and the 2026 Budget must be amended to recognize both the revenue and related appropriation; therefore be it

RESOLVED: That the Tioga County Legislature hereby accepts the \$500 donation from the Southern Tier Veterans Support Group; and be it further

RESOLVED: That the 2026 Budget be amended as follows:

From: A6510 427050 Gifts & Donations	\$ 500.00
--------------------------------------	-----------

To: A6510 540487 Program Expense	\$ 500.00
----------------------------------	-----------

REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -26

ACCEPTANCE OF DONATION;
APPROPRIATION OF FUNDS AND
AMEND 2026 BUDGET
TIOGA COUNTY VETERANS' SERVICE AGENCY

WHEREAS: The Tioga County Veterans' Service Agency has received notification of a \$1,000 unsolicited donation from Valerie Smith the widow of Army and Vietnam War Veteran, Ronald Smith. Ronald Smith passed away on May 25th, 2025, from a Service-Connected illness. Mrs. Smith requested that the TCVSA accept the donation in order to fund the Annual Scholarship Award that is given to a graduating senior in each of the Tioga County School Districts; and

WHEREAS: This donation is being provided as a monetary gift to assist Tioga County Veterans' Service Agency in its outreach efforts and to recognize graduating Seniors from the school districts located in Tioga County; and

WHEREAS: Pursuant to County Law §363 and the Tioga County Section III Financial Rules, n. Gifts and Donations Policy, donations equal to or greater than \$1000 in value must be formally accepted by the Legislature, and the 2026 Budget must be amended to recognize both the revenue and related appropriation; therefore be it

RESOLVED: That the Tioga County Legislature hereby accepts the \$1000 donation from Mrs. Smith; and be it further

RESOLVED: That the 2026 Budget be amended as follows:

From: A6510 427050 Gifts & Donations	\$ 1000.00
--------------------------------------	------------

To: A6510 540487 Program Expense	\$ 1000.00
----------------------------------	------------

REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE

RESOLUTION F39

REQUESTING TIOGA COUNTY VETERANS' SERVICE
AGENCY BE ALLOWED TO EXCEED FOOD &
BEVERAGE PURCHASE GUIDELINES

WHEREAS: The Tioga County Veterans' Service Agency (TCVSA) conducts multiple community outreach events monthly and at these events provides food, beverages, and supplies to those in attendance as well as information on resources, benefits, and services available to veterans, military, and their families; and

WHEREAS: County Policy – Section III; Subsection H. Purchase of Food, Beverages, and Supplies limit expenses to \$150 per event; and

WHEREAS: The TCVSA will be holding the following events in June and July 2026 in support of Veteran Outreach and Community Awareness and Support, Dwyer grant funds being used, that will exceed the \$150.00 per event limit, and requests to exceed the event limit must be made by resolution and require the approval of the County Legislature:

June 20th, 2026, the Owego Strawberry Festival \$200.00.

June 27th, 2026, Support for the 10th Mountain Division Band Concert; In Support of the Newark Valley Historical Society Event; Food/Drink for Veterans \$500.00.

July 04th, 2026, The Candor 4th of July Parade, Candy and Flags from TCVSA float given to the children and adult attendees \$500.00

Total amount requested \$1,200.00

Therefore be it

RESOLVED: That the Tioga County Legislature allows the Tioga County Veterans' Service Agency to exceed the per event limit using grant funding as identified, Dwyer Funds, noting that TCVSA will not exceed the total amount mentioned for the above listed events.