



ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA

May 05, 2026

1030 hours

- APPROVAL OF MINUTES:
 - FINANCIAL:
 - 2026 year to Date Budget Report
- OLD BUSINESS:
 - TCVSA held three free bowling events in Tioga in April in support of Military/Veterans Family Appreciation month. Free bowling was held on April 07th, 08th, and 09th, at the Owego Bowl, Cardinal Lanes, in Newark Valley, and the Valley Bowling Center in Waverly, respectively.
 - TCVSA tabled at the Owego VFW on April 18th, 2026, in support of the Julia Zepkowski Memorial Foundation's annual Chicken BBQ and Corn Hole Tournament.
 - TCVSA hosted Veterans' legal advice clinic on April 29, 2026. Cornell Law School provided a half-hour legal advice meeting with veterans at the TCVSA office. Each appointment was with an individual veteran and a third year Cornell Law student.
- NEW BUSINESS:
 - YTD 2025 statistics
 - YTD 2026 statistics
 - The Director will be attending the Dwyer Coalition Conference from May 06th through May 08th in Albany, NY.

Veterans' Service Agency

Ronald E. Dougherty County Office Building 56 Main Street Owego, NY 13827

Dennis Mullen Director ☎ 607 687 8228 📠 607 687 8226 🌐 www.TiogaCountyNY.gov



- The TCVSA will be closed for the annual re-certification training June 1st - June 5th. Training is provided by NACVSO.
- TCVSA will be participating in the Memorial Day Parade and Services in the Village of Owego, NY on May 25th, 2026.
- TCVSA will be tabling and providing breakfast pizza, coffee, and donuts at the Team Timmy Annual Motorcycle Ride on June 06th, 2026. The Ride is in memory of Army Captain Timothy Neild.
- PERSONNEL
 - N/A
- RESOLUTIONS
 - E-43 REQUESTING TIOGA COUNTY VETERANS' SERVICE AGENCY BE ALLOWED TO EXCEED FOOD & BEVERAGE PURCHASE GUIDELINES. To for the breakfast pizza, coffee, and donuts at the Team Timmy Memorial Motorcycle Ride on June 06th, 2026. Requesting to be allowed to spend no more than \$300.00 total. See the attached Resolution.
- PROCLAMATIONS
 - None
- EXECUTIVE SESSION
 - N/A
- ADJOURNMENT
 - N/A



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 Veterans' Service							
A6510 427050 Gifts And Donation	0	-700	-700	-700.00	.00	.00	100.0%
A6510 437100 State Aid-Veterans	-25,000	0	-25,000	.00	.00	-25,000.00	0%*
A6510 510010 Full Time	110,365	0	110,365	32,559.57	.00	77,805.43	29.5%
A6510 540010 Advertising	6,700	0	6,700	.00	.00	6,700.00	0%
A6510 540070 Car Maintenance-VA	1,000	0	1,000	.00	.00	1,000.00	0%
A6510 540180 Dues	600	0	600	150.00	.00	450.00	25.0%
A6510 540220 Automobile Fuel	1,000	0	1,000	182.14	.00	817.86	18.2%
A6510 540360 Meals/Food	0	700	700	460.17	.00	239.83	13.5%
A6510 540420 Office Supplies	3,400	0	3,400	.00	.00	3,400.00	0%
A6510 540480 Postage	350	0	350	.00	.00	350.00	0%
A6510 540485 Printing/Paper	1,500	0	1,500	.00	.00	1,500.00	0%
A6510 540620 Software Expense	3,000	0	3,000	120.00	.00	2,880.00	4.0%
A6510 540640 Supplies (Not Offi	3,400	0	3,400	173.06	.00	3,226.94	5.1%
A6510 540660 Telephone	1,285	0	1,285	140.86	.00	1,144.14	11.0%
A6510 540731 Training/State Req	5,000	0	5,000	.00	.00	5,000.00	0%
A6510 540733 Training/All Other	4,350	0	4,350	1,200.00	.00	3,150.00	27.6%
A6510 581088 State Retirement F	15,790	0	15,790	1,566.64	.00	14,223.36	9.9%
A6510 583088 Social Security Fr	8,479	0	8,479	2,453.07	.00	6,025.93	28.9%
A6510 584088 Workers Compensati	1,999	0	1,999	758.24	.00	1,240.76	37.9%
A6510 585588 Disability Insuran	96	0	96	35.52	.00	60.48	37.0%
A6510 586088 Health Insurance F	31,616	0	31,616	9,458.08	.00	22,157.92	29.9%
A6510 588988 Eap Fringe	26	0	26	9.44	.00	16.56	36.3%
TOTAL NO PROJECT	174,956	0	174,956	48,566.79	.00	126,389.21	27.8%
DP22 Dwyer Program							
A6510 427700 DP22 Other Revenues	-109,037	-695	-109,732	.00	.00	-109,732.00	0%*
A6510 510010 DP22 Fulltime-Dwyer	44,467	0	44,467	13,118.56	.00	31,348.44	29.5%
A6510 540010 DP22 Advertising	2,000	0	2,000	1,855.00	.00	145.00	92.8%
A6510 540140 DP22 Contracting Se	300	0	300	.00	.00	300.00	0%
A6510 540360 DP22 Meals/Food	2,000	0	2,000	1,809.98	.00	190.02	90.5%
A6510 540487 DP22 Program Expens	22,000	695	22,695	357.00	390.46	22,338.00	1.6%
A6510 540640 DP22 Supplies (Not	2,000	0	2,000	446.85	.00	1,553.15	41.9%
A6510 581088 DP22 State Retirement	6,970	0	6,970	1,566.64	.00	5,403.36	22.5%
A6510 583088 DP22 Social Securit	3,416	0	3,416	1,041.32	.00	2,374.68	30.5%
A6510 584088 DP22 Workers Compens	1,800	0	1,800	379.12	.00	1,420.88	21.1%
A6510 585588 DP22 Disability Ins	68	0	68	17.76	.00	50.24	26.1%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 586088 DP22 Health Insuran	30,000	0	30,000	9,606.88	.00	20,393.12	32.0%
A6510 588988 DP22 EAP Fringe	16	0	16	4.72	.00	11.28	29.5%
TOTAL Dwyer Program	6,000	0	6,000	30,203.83	390.46	-24,594.29	509.9%
MHO MHO							
A6510 427700 MHO other Unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.0%*
TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL Veterans' Service	174,956	0	174,956	78,770.62	390.46	95,794.92	45.2%
TOTAL REVENUES	-140,037	-1,395	-141,432	-700.00	.00	-140,732.00	
TOTAL EXPENSES	314,993	1,395	316,388	79,470.62	390.46	236,526.92	
GRAND TOTAL	174,956	0	174,956	78,770.62	390.46	95,794.92	45.2%

** END OF REPORT - Generated by Mullen, Dennis **

Year-to-Year Veteran Services Comparisons (Totals)

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	2879	2603	1782	450		12614
*Others	477	514	751	580	725	795	622	251		4715
New Vets	338	305	296	344	276	369	133	61		2122
**Services Provided	2,724	2,836	3,424	4,465	6,674	7850	3307	941		32221

Year-to-Year Outreach (these totals are separate from monthly stats)

*Outreach is conducted as a way to provide non-clinical peer-to-peer support through various mediums (# of events)

[illegible]

REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE

RESOLUTION NO. E-43

REQUESTING TIOGA COUNTY VETERANS' SERVICE
AGENCY BE ALLOWED TO EXCEED FOOD &
BEVERAGE PURCHASE GUIDELINES

WHEREAS: The Tioga County Veterans' Service Agency (TCVSA) conducts multiple community outreach events monthly and at these events provides food, beverages, and supplies to those in attendance as well as information on resources, benefits, and services available to veterans, military, and their families; and

WHEREAS: County Policy - Section III; Subsection H. Purchase of Food, Beverages, and Supplies limit expenses to \$150 per event; and

WHEREAS: The TCVSA will be attending the following event in June with Dwyer Fund grant funds being used, that will exceed the \$150.00 per event limit, and requests to exceed the event limit must be made by resolution and require the approval of the County Legislature:

Team Timmy Ride (Dwyer) June 06 th , 2026	\$300.00
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Therefore, be it

RESOLVED: That the Tioga County Legislature allows the Tioga County Veterans' Service Agency to exceed the per event limit using grant funding as identified, noting that TCVSA will not exceed the total amount mentioned for each event above.