



ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA

July 07th, 2026

1030 hours

- APPROVAL OF MINUTES:
- FINANCIAL:
 - 2026 Year to Date Budget Report
- OLD BUSINESS:
 - TCVSA tabled at the Strawberry Festival on June 20th, in front of the Owego VFW.
 - The NYS Dept. of Agriculture Fresh Connect Farmer's Market Coupons arrived in June. TCVSA received \$5,000.00 worth. Each coupon is worth \$2.00, each packet dispersed is 25 coupons worth \$50.00.
 - TCVSA will be tabled at the 10th Mountain Division Band's Concert at the Newark Valley Depot on Saturday, June 27th, 2026. In Support of the Newark Valley Historical Society.
 - TCVSA will be distributed Gift bags and a Certificate of Appreciation from TCVSA & The Southern Tier Veterans Support Group (STVSG) to every High School Senior in Tioga County who has enlisted in the Armed Forces of the United States. Each School District also gave out monetary award(s) totaling \$250.00.
 - TCVSA entered a Float in the Candor 4th of July Parade. TCVSA dispersed candy for the children in attendance, and small American 250th flags to parade attendees.
- NEW BUSINESS:
 - On July 11th the TCVSA will be tabling at the Shady Strong ALS event at The Bement Billings Farmstead in Newark Valley, NY.
 - On July 18th, 2026, TCVSA will be tabling at the Berkshire Book and Blueberry Festival in support of the Berkshire VFD and Historical Society.

Veterans' Service Agency



- The TCVSA will be tabling at the Tioga County Fair from August 11th through August 15th, 2026.
- TCVSA will be purchasing 200 Tioga County Fair Tickets to be given to Tioga County Veterans to attend the fair with their families. There will be a limit of four (4) tickets per Veteran\family. Total Cost not to exceed \$3,000.00.
- Strategic Plan update Presented to Committee at July meeting. Strategic Plan included in this report.
- Remote work approval for Director only as needed to meet operational needs.

- YTD 2025 statistics
- YTD 2026 statistics

- PERSONNEL
 - Recruitment effort to fill vacant VSO position is currently ongoing. Interviews to begin next week.

- RESOLUTIONS
 - G-11 AMEND RESOLUTION NO.204-26 REQUESTING TIOGA COUNTY VETERANS' AGENCY BE ALLOWED TO EXCEED FOOD & BEVERAGE GUIDELINES
 - G-38 REQUESTING TIOGA COUNTY VETERANS' SERVICE AGENCY BE ALLOWED TO PURCHASE 200 TIOGA COUNTY FAIR TICKETS FOR TIOGA COUNTY VETERANS & THEIR FAMILIES; NOT TO EXCEED \$3,000.00 TOTAL.

- PROCLAMATIONS
 - N/A

- EXECUTIVE SESSION
 - N/A

- ADJOURNMENT
 - N/A



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 Veterans' Service							
A6510 427050 Gifts And Donation	0	-2,200	-2,200	-1,200.00	.00	-1,000.00	54.5%*
A6510 437100 State Aid-Veterans	-25,000	0	-25,000	49,473.57	.00	-25,000.00	.0%*
A6510 510010 Full Time	110,365	0	110,365	250.00	.00	60,891.43	44.8%
A6510 540010 Advertising	6,700	0	6,700	.00	.00	6,450.00	3.7%
A6510 540070 Car Maintenance-VA	1,000	0	1,000	.00	.00	1,000.00	.0%
A6510 540180 Dues	1,600	0	1,600	150.00	.00	450.00	25.0%
A6510 540220 Automobile Fuel	1,000	0	1,000	411.72	.00	588.28	41.2%
A6510 540360 Meals/Food	0	700	700	.00	.00	700.00	.0%
A6510 540420 Office Supplies	3,400	0	3,400	460.17	.00	2,939.83	13.5%
A6510 540480 Postage	350	0	350	.00	.00	350.00	.0%
A6510 540485 Printing/Paper	1,500	0	1,500	.00	.00	1,500.00	.0%
A6510 540487 Program Expense	0	1,500	1,500	.00	.00	1,500.00	.0%
A6510 540620 Software Expense	3,000	0	3,000	120.00	.00	2,880.00	4.0%
A6510 540640 Supplies (Not Offi	3,400	0	3,400	173.06	.00	3,226.94	5.1%
A6510 540660 Telephone	1,285	0	1,285	351.24	.00	933.76	27.3%
A6510 540731 Training/State Req	5,000	0	5,000	.00	.00	5,000.00	.0%
A6510 540733 Training/All Other	4,350	0	4,350	1,434.00	.00	2,916.00	33.0%
A6510 581088 State Retirement F	15,790	0	15,790	2,349.96	.00	13,440.04	14.9%
A6510 583088 Social Security Fr	8,479	0	8,479	3,681.25	.00	4,797.75	43.4%
A6510 584088 Workers Compensati	1,999	0	1,999	1,137.36	.00	861.64	56.9%
A6510 585588 Disability Insuran	96	0	96	53.28	.00	42.72	55.5%
A6510 586088 Health Insurance F	31,616	0	31,616	14,187.12	.00	17,428.88	44.9%
A6510 588988 Eap Fringe	26	0	26	14.16	.00	11.84	54.5%
TOTAL NO PROJECT	174,956	0	174,956	73,046.89	.00	101,909.11	41.8%
DP22 Dwyer Program							
A6510 427700 DP22 Other Revenues	-109,037	-695	-109,732	19,933.36	.00	-109,732.00	.0%*
A6510 510010 DP22 Fulltime-Dwyer	44,467	0	44,467	1,855.00	.00	24,533.64	44.8%
A6510 540010 DP22 Advertising	2,000	0	2,000	187.27	.00	145.00	92.8%
A6510 540140 DP22 Contracting Se	300	0	300	1,937.60	.00	112.73	62.4%
A6510 540360 DP22 Meals/Food	2,000	1,000	3,000	357.00	.00	1,067.40	64.4%
A6510 540487 DP22 Program Expens	22,000	-305	21,695	1,381.14	.00	21,338.00	1.6%
A6510 540640 DP22 Supplies (Not	2,000	0	2,000	1,381.14	238.17	380.69	81.0%
A6510 581088 DP22 State Retirement	6,970	0	6,970	2,349.96	.00	4,620.04	33.7%
A6510 583088 DP22 Social Securiti	3,416	0	3,416	1,562.64	.00	1,853.36	45.7%
A6510 584088 DP22 Workers Compen	1,800	0	1,800	568.68	.00	1,231.32	31.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 585588 DP22 Disability Ins	68	0	68	26.64	.00	41.36	39.2%
A6510 586088 DP22 Health Insuran	30,000	0	30,000	14,410.32	.00	15,589.68	48.0%
A6510 588988 DP22 EAP Fringe	16	0	16	7.08	.00	8.92	44.3%
TOTAL Dwyer Program	6,000	0	6,000	44,571.69	238.17	-38,809.86	746.8%
M7674 ARPA FUNDS							
A6510 540640 M7674 Supplies (Not	0	2,614	2,614	.00	.00	2,614.34	.0%
TOTAL ARPA FUNDS	0	2,614	2,614	.00	.00	2,614.34	.0%
MHO MHO							
A6510 427700 MHO other Unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.0%*
TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL Veterans' Service	174,956	2,614	177,570	117,618.58	238.17	59,713.59	66.4%
TOTAL REVENUES	-140,037	-2,895	-142,932	-1,200.00	.00	-141,732.00	
TOTAL EXPENSES	314,993	5,509	320,502	118,818.58	238.17	201,445.59	
GRAND TOTAL	174,956	2,614	177,570	117,618.58	238.17	59,713.59	66.4%

** END OF REPORT - Generated by Mullien, Dennis **

County of Tioga
Strategic Plan Project Owner Status Report
Project Owner: Veterans' Service Agency | JANUARY 2026 REVISION

Taxpayer Value Objectives

To develop an outreach plan that focuses on displaying the services available to veterans
Increase awareness of TCVSA through continued efforts in Outreach events, Advertising, Media Coverage, Social Media
Continue efforts to assist local veterans to receive maximum compensation via VA Claims
Continue utilization of grant funding for fulltime employee; advocate for and seek additional grant funding.
To continue efforts to bring awareness to Tioga County residents of Veterans' issues. Vet/ Active Duty suicide, homeless vets/ substance abuse
Control expenditures from outreach events via community partnerships. i.e. So. Tier Veterans Service Support Group.

Accessibility to Services Objectives

Increase our Social Media footprint, add atleast one Social Media account besides Facebook, with County Administrator's/Leg. approval.
Bring awareness to services by working with other local Public Service Groups i.e. TCFC Association, VFW, American Legion, School Supt. Group.
Continue efforts to assist local veterans to receive maximum compensation via VA Claims
Continue working with other local counties VSA(s) i.e. Broome, Tompkins, Bradford
Continue efforts to develop a Crisis Response Team (CRT) with DSS & Mental Health.
Develop a outreach plan that targets every geographical area of the County. i.e. Candor Am. Legion Vietnam Wall 2026

Workforce Objectives

Develop a Succession and Continuing Education plan that allows for a more seamless personnel changes
Continue to develop a vertical work flow operation. To train staff in each others' area of responsibilities. (Know your co-workers job.)
To utilize the education opportunities presented by NYS, and NACVSO. Online and in-person when able.
To increase utilization of resources made available to VSO(s) via the Veterans' Administration.
Continue to utilize digital case management, and storage via use of the Vet Pro software.
To utilize the expertise in other county departments to more efficient and timely in completing required financial reports i.e. Cares up, CFR to OMH
To continue the required recertification training, also to develop a career education/advancement opportunities.

Community Partnership Objectives

To develop lasting partnerships with local Veteran Fraternal organizations, Veteran Charities
To continue to reach out to the community via Social Media and Traditional Press outlets, and press releases when appropriate.
Work with Tioga County mental health on an Outreach plan for the Waverly Site.
Assist veterans with joining local Fraternal Veterans' Organizations.
Continue developing a method to assist local volunteer organizations to recruit veterans. i.e. local Fire Dept. EMS

Month-to-Month Veteran Services Comparisons by Year

* Others: Family Members/Agencies

** Services: Any type of assistance we provide to a veteran or family members

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	189	151	236	262	288	244	307	248	232	306	200	216	2879
*Others	54	48	50	79	56	96	76	85	47	36	25	73	725
New Vets	28	15	18	16	28	22	24	34	24	20	21	26	276
**Services Provided	564	426	417	406	767	381	343	678	713	746	609	624	6674
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	320	230	172	236	197	166	175	140	216	267	279	205	2603
*Others	92	55	81	72	50	82	87	73	59	51	49	44	795
New Vets	22	10	14	17	14	18	22	26	8	17	106	95	369
**Services Provided	860	626	566	659	557	547	590	508	593	758	911	675	7850
2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	155	109	122	123	267	241	127	146	106	95	147	144	1782
*Others	32	48	48	45	57	53	48	66	49	43	68	65	622
New Vets	19	11	8	3	5	23	9	10	11	10	12	12	133
**Services Provided	500	393	375	347	329	350	398	497	202	210	221	308	4130
2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	159	103	83	117	140	117							719
*Others	56	68	78	49	81	78							410
New Vets	15	18	15	12	31	25							116
**Services Provided	230	204	176	276	501	314							1701

Year-to-Year Veteran Services Comparisons (Totals)

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	2879	2603	1782	719		12883
*Others	477	514	751	580	725	795	622	410		4874
New Vets	338	305	296	344	276	369	133	116		2177
**Services Provided	2,724	2,836	3,424	4,465	6,674	7,850	3,307	1,701		32981